FALL CREEK VALLEY CARE CENTER 344 LINCOLN AVENUE

FALL CREEK 54742 Phone: (715) 877-2411	-	Ownership:	Limited Liability Company
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/03):	60	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/03):	60	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03:	55	Average Daily Census:	57

Services Provided to Non-Residents	Age, Gender, and Primary Di	_				8	
Home Health Care Supp. Home Care-Personal Care	No No	•	%	Age Groups	8	Less Than 1 Year	18.2 43.6
Supp. Home Care-Household Services	No	Developmental Disabilities	1.8	Under 65	5.5	More Than 4 Years	23.6
Day Services	No	Mental Illness (Org./Psy)	54.5	65 - 74	9.1		
Respite Care	No	Mental Illness (Other)	1.8	75 - 84	25.5		85.5
Adult Day Care	No	Alcohol & Other Drug Abuse	1.8	85 - 94	52.7	* * * * * * * * * * * * * * * * * * *	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	3.6	95 & Over	7.3	Full-Time Equivalent	
Congregate Meals No		Cancer 3.6 Nursing Staff pe			Nursing Staff per 100 Res	per 100 Residents	
Home Delivered Meals	Yes	Fractures	0.0		100.0	(12/31/03)	
Other Meals	No	Cardiovascular	0.0	65 & Over	94.5		
Transportation	No	Cerebrovascular	18.2			RNs	8.8
Referral Service	No	Diabetes	1.8	Gender	용	LPNs	7.4
Other Services	No	Respiratory	1.8			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	10.9	Male	18.2	Aides, & Orderlies	46.4
Mentally Ill	No			Female	81.8		
Provide Day Programming for			100.0				
Developmentally Disabled	No	I			100.0		

Method of Reimbursement

		Medicare			Medicaid			Other		: :	Private Pay			amily Care			anaged Care	l 		
Level of Care	No.	ે	Per Diem (\$)	No.	ૃ	Per Diem (\$)	No.	୧	Per Diem (\$)	No.	양	Per Diem (\$)	No.	୧	Per Diem (\$)	No.	્ર	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	1	2.6	132	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.8
Skilled Care	1	100.0	336	34	89.5	113	0	0.0	0	14	87.5	123	0	0.0	0	0	0.0	0	49	89.1
Intermediate				3	7.9	93	0	0.0	0	2	12.5	123	0	0.0	0	0	0.0	0	5	9.1
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	.j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	1	100.0		38	100.0		0	0.0		16	100.0		0	0.0		0	0.0		55	100.0

Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/03
Deaths During Reporting Period					% Needing		Total
Percent Admissions from:		 Activities of	%		_	% Totally	Number of
Private Home/No Home Health	15.6	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health			0.0		87.3	12.7	55
Other Nursing Homes	3.1	Dressing	9.1		83.6	7.3	55
Acute Care Hospitals	80.2	Transferring	29.1		54.5	16.4	55
Psych. HospMR/DD Facilities			12.7		67.3	20.0	55
Rehabilitation Hospitals	0.0		52.7			5.5	55
Other Locations	1.0	******	*****	*****	* * * * * * * * * * * * * * * * * *	*****	*****
otal Number of Admissions	96	Continence		용	Special Treatmen	ts	용
ercent Discharges To:		Indwelling Or Extern	al Catheter	14.5	Receiving Resp	iratory Care	20.0
Private Home/No Home Health	36.1	Occ/Freq. Incontinen	t of Bladder	65.5	Receiving Trac		0.0
Private Home/With Home Health	9.3	Occ/Freq. Incontinen	it of Bowel	30.9	Receiving Suct		1.8
Other Nursing Homes	3.1				Receiving Osto	my Care	10.9
Acute Care Hospitals	30.9	Mobility			Receiving Tube	Feeding	1.8
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed.	3.6	Receiving Mech	anically Altered Diets	50.9
Rehabilitation Hospitals	20.6	. <u> </u>				-	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	0.0	With Pressure Sores		9.1	Have Advance D	irectives	90.9
otal Number of Discharges		With Rashes		10.9	Medications		
(Including Deaths)	97				Receiving Psvc	hoactive Drugs	63.6

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

*************	******	****	*****	*****	*****	*****	*****	*****	*****
		Owne	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	50	-99	Ski	lled	Al	1
	Facility	Peer	Peer Group		Group	Peer Group		Faci	lities
	%	૪	Ratio	%	Ratio	%	Ratio	8	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	89.1	86.2	1.03	87.1	1.02	88.1	1.01	87.4	1.02
Current Residents from In-County	81.8	78.5	1.04	81.0	1.01	82.1	1.00	76.7	1.07
Admissions from In-County, Still Residing	13.5	17.5	0.77	19.8	0.69	20.1	0.67	19.6	0.69
Admissions/Average Daily Census	168.4	195.4	0.86	158.0	1.07	155.7	1.08	141.3	1.19
Discharges/Average Daily Census	170.2	193.0	0.88	157.4	1.08	155.1	1.10	142.5	1.19
Discharges To Private Residence/Average Daily Census	77.2	87.0	0.89	74.2	1.04	68.7	1.12	61.6	1.25
Residents Receiving Skilled Care	90.9	94.4	0.96	94.6	0.96	94.0	0.97	88.1	1.03
Residents Aged 65 and Older	94.5	92.3	1.02	94.7	1.00	92.0	1.03	87.8	1.08
Title 19 (Medicaid) Funded Residents	69.1	60.6	1.14	57.2	1.21	61.7	1.12	65.9	1.05
Private Pay Funded Residents	29.1	20.9	1.39	28.5	1.02	23.7	1.23	21.0	1.39
Developmentally Disabled Residents	1.8	0.8	2.26	1.3	1.43	1.1	1.64	6.5	0.28
Mentally Ill Residents	56.4	28.7	1.96	33.8	1.67	35.8	1.57	33.6	1.68
General Medical Service Residents	10.9	24.5	0.45	21.6	0.51	23.1	0.47	20.6	0.53
Impaired ADL (Mean)	46.2	49.1	0.94	48.5	0.95	49.5	0.93	49.4	0.93
Psychological Problems	63.6	54.2	1.17	57.1	1.11	58.2	1.09	57.4	1.11
Nursing Care Required (Mean)	13.2	6.8	1.94	6.7	1.96	6.9	1.91	7.3	1.80